

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2008

	2007-08	2007 - 2008 School Fiscal Year													
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June		Totals
Electricity:															
Kilo Hours		136,911	164,270	14,323	136,911	132,521	120,976	121,164	115,414	126,548				1,069,038	
Cost \$		15,203	18,241	15,890	20,453	23,977	19,720	19,486	16,984	19,354				169,308	
Unit cost \$		0.111040	0.111040	1.109409	0.149391	0.180932	0.163011	0.160825	0.147159	0.152934				0.253971	
Natural Gas:															
MCF		40	50	23	79	193	1,051	845	752	401				3,433	
Cost \$		100	659	383	1,029	2,181	10,800	7,942	7,061	4,384				34,540	
Unit cost \$		2.503008	13.105169	16.959735	13.078780	11.308554	10.276468	9.404322	9.388805	10.941677				10.774057	
Water:															
Gallons		228,300	238,300	260,600	538,600	361,800	257,000	97,800	169,400	83,100				2,234,900	
Cost \$		1,296	1,281	1,780	2,893	2,414	1,970	1,268	1,587	1,207				15,696	
Unit cost \$		0.005675	0.005376	0.006831	0.005371	0.006671	0.007666	0.012966	0.009371	0.014529				0.008273	
Aggregate Cost: \$	0	16,598	20,181	18,053	24,375	28,572	32,490	28,696	25,633	24,945	0	0	0	219,544	